MADISON COUNTY ROAD DEPARTMENT **June 2013 MONTHLY REPORT**

MADISON COUNTY ROAD DEPARTMENT WORK SUMMARY BY LOCATION

MONTH OF June 2013

INDEX

POT HOLE REPAIRS

GRADE ROADS

PAVED ROADS

SIGN INSTALLATIONS

CULVERT INSTALLATIONS

DITCHING

LITTER CONTROL

MOWING

EMERGENCY CALLS

SOLID WASTE

| WORK SUMMARY BY LOCATION | |
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| MONTH OF June 2013 | |
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| POT HOLE REPAIRS | |
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Cost Summary By Location

Report Dates 06/03/2013 06/24/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

| | Labor Ho | urs | | | | | | | |
|------------------------------------|----------|-----|------------|----------|----------|----------|----------|------------|------|
| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Allen Wood Dr | 1.0 | 0.0 | \$12.00 | \$20.00 | \$115.00 | \$0.00 | \$0.00 | \$147.00 | 0.6% |
| Beach Bluff Rd | 4.0 | 0.0 | \$48.00 | \$80.00 | \$345.00 | \$0.00 | \$0.00 | \$473.00 | 1.9% |
| Ben Luckett Rd | 1.0 | 0.0 | \$12.00 | \$20.00 | \$115.00 | \$0.00 | \$0.00 | \$147.00 | 0.6% |
| Branson Rd | 1.0 | 0.0 | \$12.00 | \$20.00 | \$115.00 | \$0.00 | \$0.00 | \$147.00 | 0.6% |
| Brooks Rd | 1.0 | 0.0 | \$12.00 | \$20.00 | \$115.00 | \$0.00 | \$0.00 | \$147.00 | 0.6% |
| Camden Ct | 4.0 | 0.0 | \$48.00 | \$64.00 | \$115.00 | \$0.00 | \$0.00 | \$227.00 | 0.9% |
| Cane Creek Rd | 2.0 | 0.0 | \$24.00 | \$40.00 | \$402.50 | \$0.00 | \$0.00 | \$466.50 | 1.9% |
| Caroline Blvd | 3.0 | 0.0 | \$36.00 | \$60.00 | \$115.00 | \$0.00 | \$0.00 | \$211.00 | 0.8% |
| Cedar Hill Rd | 4.0 | 0.0 | \$48.00 | \$280.00 | \$862.50 | \$0.00 | \$0.00 | \$1,190.50 | 4.8% |
| Chesser Rd | 4.0 | 0.0 | \$49.92 | \$100.00 | \$247.98 | \$0.00 | \$0.00 | \$397.90 | 1.6% |
| Childress Ln | 2.0 | 0.0 | \$24.96 | \$50.00 | \$49.60 | \$0.00 | \$0.00 | \$124.56 | 0.5% |
| Clarkdell Rd | 1.0 | 0.0 | \$12.48 | \$7.00 | \$230.00 | \$0.00 | \$0.00 | \$249.48 | 1.0% |
| Cleo Clark Rd | 1.0 | 0.0 | \$12.00 | \$20.00 | \$115.00 | \$0.00 | \$0.00 | \$147.00 | 0.6% |
| Corrections Dr | 1.0 | 0.0 | \$12.00 | \$20.00 | \$115.00 | \$0.00 | \$0.00 | \$147.00 | 0.6% |
| Deer Rd | 4.0 | 0.0 | \$49.92 | \$100.00 | \$198.38 | \$0.00 | \$0.00 | \$348.30 | 1.4% |
| East Sowell Rd | 2.0 | 0.0 | \$24.96 | \$14.00 | \$230.00 | \$0.00 | \$0.00 | \$268.96 | 1.1% |
| Goodloe Rd | 4.0 | 0.0 | \$49.92 | \$100.00 | \$99.19 | \$0.00 | \$0.00 | \$249.11 | 1.0% |
| Green Acres Dr | 4.0 | 0.0 | \$52.40 | \$80.00 | \$172.50 | \$0.00 | \$0.00 | \$304.90 | 1.2% |
| Hawkins Rd | 2.0 | 0.0 | \$24.96 | \$50.00 | \$99.19 | \$0.00 | \$0.00 | \$174.15 | 0.7% |
| Holmes Hollow Ln | 1.0 | 0.0 | \$12.00 | \$20.00 | \$115.00 | \$0.00 | \$0.00 | \$147.00 | 0.6% |
| Hunt Cir | 1.0 | 0.0 | \$12.00 | \$20.00 | \$115.00 | \$0.00 | \$0.00 | \$147.00 | 0.6% |
| Jackson Rd | 1.0 | 0.0 | \$12.48 | \$20.00 | \$115.00 | \$0.00 | \$0.00 | \$147.48 | 0.6% |
| Kearney Park Rd | 4.0 | 0.0 | \$52.40 | \$260.00 | \$230.00 | \$0.00 | \$0.00 | \$542.40 | 2.2% |
| Lake Castle Rd | 1.0 | 0.0 | \$12.00 | \$20.00 | \$115.00 | \$0.00 | \$0.00 | \$147.00 | 0.6% |
| Livingston Rd | 2.0 | 0.0 | \$24.00 | \$40.00 | \$230.00 | \$0.00 | \$0.00 | \$294.00 | 1.2% |
| Livingston Vernon Rd | 4.0 | 0.0 | \$52.40 | \$260.00 | \$49.60 | \$0.00 | \$0.00 | \$362.00 | 1.4% |
| Lottville Rd | 1.0 | 0.0 | \$12.00 | \$20.00 | \$115.00 | \$0.00 | \$0.00 | \$147.00 | 0.6% |
| Madison County Human Services Dept | 2.0 | 0.0 | \$24.00 | \$40.00 | \$115.00 | \$0.00 | \$0.00 | \$179.00 | 0.7% |
| Magnolia St | 4.0 | 0.0 | \$52.40 | \$260.00 | \$230.00 | \$0.00 | \$0.00 | \$542.40 | 2.2% |
| Mansell Rd | 28.0 | 0.0 | \$349.44 | \$700.00 | \$997.63 | \$0.00 | \$0.00 | \$2,047.07 | 8.2% |
| Mccullough Rd | 1.0 | 0.0 | \$12.48 | \$20.00 | \$115.00 | \$0.00 | \$0.00 | \$147.48 | 0.6% |
| Mcdougal Rd | 1.0 | 0.0 | \$12.00 | \$20.00 | \$115.00 | \$0.00 | \$0.00 | \$147.00 | 0.6% |
| Mcmillon Rd | 11.0 | 0.0 | \$137.28 | \$275.00 | \$446.36 | \$0.00 | \$0.00 | \$858.64 | 3.4% |
| Miggins Rd | 1.0 | 0.0 | \$12.00 | \$20.00 | \$115.00 | \$0.00 | \$0.00 | \$147.00 | 0.6% |
| Mini Ln | 4.0 | 0.0 | \$49.92 | \$100.00 | \$198.38 | \$0.00 | \$0.00 | \$348.30 | 1.4% |
| North Livingston Rd | 1.0 | 0.0 | \$12.00 | \$20.00 | \$115.00 | \$0.00 | \$0.00 | \$147.00 | 0.6% |
| Oakdale Rd | 2.0 | 0.0 | \$24.00 | \$140.00 | \$230.00 | \$0.00 | \$0.00 | \$394.00 | 1.6% |

June 24, 2013

Cost Summary By Location

Report Dates 06/03/2013 06/24/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| | Labor Ho | urs | | | ** | | | | |
|-------------------|----------|-----|------------|------------|-------------|----------|----------|-------------|-------|
| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Old 51 Rd | 1.0 | 0.0 | \$12.48 | \$20.00 | \$115.00 | \$0.00 | \$0.00 | \$147.48 | 0.6% |
| Old Rice Rd | 4.0 | 0.0 | \$49.44 | \$41.00 | \$690.00 | \$0.00 | \$0.00 | \$780.44 | 3.1% |
| Old Yazoo City Rd | 1.0 | 0.0 | \$12.48 | \$20.00 | \$115.00 | \$0.00 | \$0.00 | \$147.48 | 0.6% |
| Parkinson Rd | 4.0 | 0.0 | \$52.40 | \$260.00 | \$247.98 | \$0.00 | \$0.00 | \$560.38 | 2.2% |
| Pat Luckett Rd | 2.0 | 0.0 | \$24.00 | \$40.00 | \$115.00 | \$0.00 | \$0.00 | \$179.00 | 0.7% |
| Permenter Rd | 1.0 | 0.0 | \$12.00 | \$20.00 | \$345.00 | \$0.00 | \$0.00 | \$377.00 | 1.5% |
| Pinetree Ln | 1.0 | 0.0 | \$12.00 | \$20.00 | \$115.00 | \$0.00 | \$0.00 | \$147.00 | 0.6% |
| Ricks Dr | 1.0 | 0.0 | \$12.00 | \$20.00 | \$115.00 | \$0.00 | \$0.00 | \$147.00 | 0.6% |
| Robinson Rd | 2.0 | 0.0 | \$24.00 | \$40.00 | \$115.00 | \$0.00 | \$0.00 | \$179.00 | 0.7% |
| Rock Hill Cir | 6.0 | 0.0 | \$76.40 | \$120.00 | \$747.50 | \$0.00 | \$0.00 | \$943.90 | 3.8% |
| Shady Grove Rd | 10.0 | 0.0 | \$124.80 | \$250.00 | \$521.70 | \$0.00 | \$0.00 | \$896.50 | 3.6% |
| Sharon Rd | 1.0 | 0.0 | \$12.00 | \$20.00 | \$115.00 | \$0.00 | \$0.00 | \$147.00 | 0.6% |
| Stout Rd | 2.0 | 0.0 | \$24.96 | \$50.00 | \$49.60 | \$0.00 | \$0.00 | \$124.56 | 0.5% |
| Stribling Rd | 1.0 | 0.0 | \$12.48 | \$20.00 | \$115.00 | \$0.00 | \$0.00 | \$147.48 | 0.6% |
| Tucker Rd | 1.0 | 0.0 | \$12.48 | \$20.00 | \$115.00 | \$0.00 | \$0.00 | \$147.48 | 0.6% |
| Tyler Ln | 3.0 | 0.0 | \$37.44 | \$75.00 | \$99.19 | \$0.00 | \$0.00 | \$211.63 | 0.8% |
| Virgın Mary Rd | 16.0 | 0.0 | \$199.68 | \$400.00 | \$3,573.20 | \$0.00 | \$0.00 | \$4,172.88 | 16.7% |
| Weisenberger Rd | 2.0 | 0.0 | \$24.00 | \$40.00 | \$115.00 | \$0.00 | \$0.00 | \$179.00 | 0.7% |
| Yandell Rd | 17.0 | 0.0 | \$209.76 | \$356.00 | \$2,319.99 | \$0.00 | \$0.00 | \$2,885.75 | 11.6% |
| Locations: 56 | 192.0 | 0.0 | \$2,385.12 | \$5,232.00 | \$17,362.97 | \$0.00 | \$0.00 | \$24,980.09 | |

WORK SUMMARY LOCATION MONTH OF June 2013 GRADE ROADS

Cost Summary By Location

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91.0

0.0

Report Dates 06/03/2013 06/24/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

\$0.00

\$6,303.15

Labor Hours Location Regular OT **Labor Cost** Eap Cost Mat Cost Con Cost Overhead **Total Cost** % Beal Rd 0.0 8.0 \$190.72 \$320.00 \$0.00 \$0.00 \$0.00 \$510.72 8.1% Ben Luckett Rd 6.0 0.0 \$80.58 \$240.00 \$0.00 \$0.00 \$0.00 \$320.58 5.1% Boone Rd 5.0 0.0 \$67.85 \$200.00 \$0.00 \$0.00 \$267.85 \$0.00 4.2% Cotton Blossom Ln 2.0 0.0 \$25.46 \$160.00 \$0.00 \$0.00 \$0.00 \$185.46 2.9% Finney Rd 4.0 0.0 \$95.36 \$140.00 \$0.00 \$0.00 \$0.00 \$235.36 3.7% Hines Rd \$56.52 4.0 0.0 \$160.00 \$18.75 \$0.00 \$0.00 \$235.27 3.7% Johnson Ln \$284.13 21.0 0.0 \$1,012.00 \$37.50 \$0.00 \$0.00 \$1,333.63 21.2% Nichols Rd \$25.46 2.0 0.0 \$160.00 \$0.00 \$0.00 \$185.46 \$0.00 2.9% Rocky Hill Rd 24.0 0.0 \$327.92 \$0.00 \$1,560.00 \$0.00 \$1.887.92 \$0.00 30.0% Rouser Rd 8.0 0.0 \$107.44 \$640.00 \$0.00 \$0.00 \$0.00 \$747.44 11.9% Simpson Rd 4.0 0.0 \$56.52 \$160.00 \$18.75 \$0.00 \$0.00 \$235.27 3.7% Way Rd 3.0 \$38.19 0.0 \$120.00 \$0.00 \$0.00 \$0.00 \$158.19 2.5%

\$4,872.00

\$75.00

\$0.00

\$1,356.15

Locations:

Cost Summary By Location

Report Dates 06/03/2013 06/24/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Grading & Ditching
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

| Location | | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|---------------|---|---------|-----|------------|------------|----------|----------|----------|------------|-------|
| Camden Park | | 16.0 | 0.0 | \$233.68 | \$1,240.00 | \$0.00 | \$0.00 | \$0.00 | \$1,473.68 | 52.5% |
| Endris Rd | | 4.0 | 0.0 | \$50.92 | \$320.00 | \$0.00 | \$0.00 | \$0.00 | | 13.2% |
| Hines Rd | | 4.0 | 0.0 | \$56.52 | \$160.00 | \$0.00 | \$0.00 | \$0.00 | \$216.52 | 7.7% |
| Rocky Hill Rd | | 8.0 | 0.0 | \$107.44 | \$640.00 | \$0.00 | \$0.00 | \$0.00 | ¥== | 26.6% |
| Locations: | 4 | 32.0 | 0.0 | \$448.56 | \$2,360.00 | \$0.00 | \$0.00 | \$0.00 | \$2,808.56 | |

Cost Summary By Location

Report Dates 06/03/2013 06/24/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Labor Hours

| Location | | Regular | ОТ | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost % | |
|----------------|---|---------|-----|------------|-----------------|----------|----------|----------|----------------|--|
| Pat Luckett Rd | | 3.0 | 0.0 | \$44.40 | \$48.00 | \$0.00 | \$0.00 | \$0.00 | \$92.40 100.0% | |
| Locations: | 1 | 3.0 | 0.0 | \$44.40 | \$48.00 | \$0.00 | \$0.00 | \$0.00 | \$92.40 | |

June 24, 2013

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| WORK SUMMARY BY LOCATION | |
| MONTH OF June 2013 | |
| PAVED ROADS | |
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| | |
| | Marine |

Cost Summary By Location

Report Dates 06/03/2013 06/24/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Paved Roads
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

| Location | | Regular | ОТ | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost % |
|------------------|------|---------|-----|------------|-----------------|------------|----------|----------|-------------------|
| Madison County J | Jail | 4.0 | 0.0 | \$153.00 | \$76.00 | \$4,175.07 | \$0.00 | \$0.00 | \$4,404.07 100.0% |
| Locations: | 1 | 4.0 | 0.0 | \$153.00 | \$76.00 | \$4,175.07 | \$0.00 | \$0.00 | \$4.404.07 |

June 24, 2013

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| WORK SUMMARY BY LOCATION | |
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| MONTH OF June 2013 | |
| SIGN INSTALLATIONS | |
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Cost Summary By Location

Report Dates 06/03/2013 06/24/2013 Location All Locations Location Type All Location Types District All Location Districts Surface All Surface Types Pavement All Pavement Types

Task Sign Installation Task Type All Funds Employee All Employees Contractor All Contractors Fund All Funds

| | | | | | arement Types | | | | |
|-------------------------|----------|-----|------------|----------|---------------|----------|------------------|--------------------|-------|
| | Labor Ho | urs | | | | | | | |
| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Catlett Rd | 3.0 | 0.0 | \$30.90 | \$57.00 | \$104.25 | \$0.00 | \$0.00 | \$192.15 | 9.2% |
| Cedar Hill Rd | 1.0 | 0.0 | \$10.30 | \$19.00 | \$20.98 | \$0.00 | \$0.00 | \$50.28 | 2.4% |
| Cotton Blossom Ln | 1.0 | 0.0 | \$10.30 | \$19.00 | \$20.98 | \$0.00 | \$0.00 | \$50.28 | 2.4% |
| Cotton Blossom Rd | 1.0 | 0.0 | \$10.30 | \$19.00 | \$20.98 | \$0.00 | \$0.00 | \$50.28 | 2.4% |
| Dewees Rd | 1.0 | 0.0 | \$10.30 | \$19.00 | \$20.98 | \$0.00 | \$0.00 | \$50.28 | 2.4% |
| Finney Rd | 1.0 | 0.0 | \$10.30 | \$19.00 | \$18.64 | \$0.00 | \$0.00 | \$47.94 | 2.3% |
| Greens Crossing Rd | 1.0 | 0.0 | \$10.30 | \$19.00 | \$37.28 | \$0.00 | \$0.00 | \$66.58 | 3.2% |
| Gunter Rd | 1.0 | 0.0 | \$10.30 | \$19.00 | \$20.98 | \$0.00 | \$0.00 | \$50.28 | 2.4% |
| Gus Green Rd | 1.0 | 0.0 | \$10.30 | \$19.00 | \$20.98 | \$0.00 | \$0.00 | \$50.28 \$50.28 | 2.4% |
| Hardy Rd | 2.0 | 0.0 | \$20.60 | \$38.00 | \$69.31 | \$0.00 | \$0.00 | \$127.91 | 6.1% |
| Hawkins Thompson Ln | 8.0 | 0.0 | \$82.40 | \$152.00 | \$29.69 | \$0.00 | \$0.00 | \$264.09 | 12.6% |
| Heindl Rd | 1.0 | 0.0 | \$13.40 | \$19.00 | \$18.64 | \$0.00 | \$0.00 | \$51.04 | 2.4% |
| Lake Cavalier Rd | 1.0 | 0.0 | \$10.30 | \$19.00 | \$37.28 | \$0.00 | \$0.00 | \$66.58 | 3.2% |
| Livingston Vernon Rd | 1.0 | 0.0 | \$10.30 | \$19.00 | \$20.98 | \$0.00 | \$0.00 | \$50.28 | 2.4% |
| Mt Leopard Rd | 1.0 | 0.0 | \$10.30 | \$19.00 | \$20.98 | \$0.00 | \$0.00 | \$50.28 | 2.4% |
| North Livingston Rd | 1.0 | 0.0 | \$10.30 | \$19.00 | \$20.98 | \$0.00 | \$0.00 | \$50.28 \$50.28 | 2.4% |
| Pisgah Bottom Rd | 1.0 | 0.0 | \$13.40 | \$19.00 | \$48.33 | \$0.00 | \$0.00 | \$80.73 | 3.8% |
| Quail Rd | 1.0 | 0.0 | \$10.30 | \$19.00 | \$20.98 | \$0.00 | \$0.00 | \$50.28 | 2.4% |
| Rabbit Run Ln | 1.0 | 0.0 | \$10.30 | \$19.00 | \$20.98 | \$0.00 | \$0.00 | \$50.28 \$50.28 | 2.4% |
| Robinson Springs Rd Ext | 1.0 | 0.0 | \$10.30 | \$19.00 | \$20.98 | \$0.00 | \$0.00 | \$50.28 \$50.28 | 2.4% |
| Rouser Rd | 1.0 | 0.0 | \$10.30 | \$19.00 | \$25.75 | \$0.00 | \$0.00 | \$55.05 | 2.6% |
| Sharon Rd | 1.0 | 0.0 | \$10.30 | \$19.00 | \$29.69 | \$0.00 | \$0.00 | \$58.99 | 2.8% |
| Society Ridge Rd | 1.0 | 0.0 | \$10.30 | \$19.00 | \$18.64 | \$0.00 | \$0.00 | \$47.94 | 2.3% |
| Solomon Green Pl | 0.1 | 0.0 | \$10.30 | \$19.00 | \$20.98 | \$0.00 | \$0.00 | \$50.28 | 2.4% |
| Spring Rd | 2.0 | 0.0 | \$20.60 | \$38.00 | \$117.92 | \$0.00 | \$0.00 | \$176.52 | 8.4% |
| St Charles Ave | 1.0 | 0.0 | \$10.30 | \$19.00 | \$48.33 | \$0.00 | \$0.00 | \$77.63 | 3.7% |
| Stokes Rd | 1.0 | 0.0 | \$10.30 | \$19.00 | \$20.98 | \$0.00 | \$0.00 | \$50.28 | 2.4% |
| Sugar Hill St | 0.1 | 0.0 | \$10.30 | \$19.00 | \$50.67 | \$0.00 | \$0.00 \$0.00 | \$30.28 \$79.97 | 3.8% |
| Locations: 28 | 39.0 | 0.0 | \$407.90 | \$741.00 | \$948.14 | \$0.00 | \$0.00 | \$2,097.04 | |

Cost Summary By Location

Report Dates 06/03/2013 06/24/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Traffic Control
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

| | | Labor Ho | urs | | | | | | | |
|-------------------|---|----------|-----|------------|----------|----------|----------|----------|------------|-------|
| Location | | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Caroline Blvd | | 16.0 | 0.0 | \$189.60 | \$304.00 | \$0.00 | \$0.00 | \$0.00 | \$493,60 | 35.6% |
| Cotton Blossom Rd | | 3.0 | 0.0 | \$42.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42.39 | 3.1% |
| Finney Rd | | 12.0 | 0.0 | \$148.40 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$248.40 | 17.9% |
| Hampton Hills Ct | | 8.0 | 0.0 | \$94.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$94.80 | 6.8% |
| Johnson Ln | | 8.0 | 0.0 | \$108.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108.84 | 7.9% |
| Old Rice Rd | | 32.0 | 0.0 | \$397.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$397.44 | 28.7% |
| Locations: | 6 | 79.0 | 0.0 | \$981.47 | \$404.00 | \$0.00 | \$0.00 | \$0.00 | \$1,385.47 | |

| | Finance |
|--------------------------|----------------|
| | |
| WORK SUMMARY BY LOCATION | |
| MONTH OF June 2013 | |
| CULVERT INSTALLATIONS | |
| | |
| | |
| | |
| | |

Cost Summary By Location

Report Dates 06/03/2013 06/24/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| | | Labor Ho | | | | | | | | |
|------------|---|----------|-----|------------|-----------------|------------|----------|----------|------------|-------|
| Location | | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Hwy 43 | | 2.0 | 0.0 | \$29.60 | \$32.00 | \$321.20 | \$0.00 | \$0.00 | \$382.80 | |
| Raytown Rd | | 4.0 | 0.0 | \$48.00 | \$64.00 | \$503.60 | \$0.00 | \$0.00 | \$615.60 | |
| Spring Rd | | 8.0 | 0.0 | \$118.40 | \$128.00 | \$503.60 | \$0.00 | \$0.00 | \$750.00 | 42.9% |
| Locations: | 3 | 14.0 | 0.0 | \$196.00 | \$224.00 | \$1,328.40 | \$0.00 | \$0.00 | \$1,748.40 | |

Cost Summary By Location

Report Dates 06/03/2013 06/24/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

| | | Labor Ho | urs | | | | | | |
|------------|---|----------|-----|------------|----------|----------|----------|----------|-----------------|
| Location | | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost % |
| Mini Ln | | 4.0 | 0.0 | \$50.92 | \$320.00 | \$0.00 | \$0.00 | \$0.00 | \$370.92 100.0% |
| Locations: | 1 | 4.0 | 0.0 | \$50.92 | \$320.00 | \$0.00 | \$0.00 | \$0.00 | \$370.92 |

June 24, 2013

| WORK SUMMARY BY LOCATION | |
|--------------------------|--|
| MONTH OF June 2013 | |
| | |
| DITCHING | |
| DITCHING | |
| DITCHING | |
| DITCHING | |

Cost Summary By Location

Report Dates 06/03/2013 06/24/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| | | Labor Ho | urs | | | | | | | |
|-----------------------|-------------|----------|-----|------------|------------|----------|----------|----------|-------------------|-------|
| Location | | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Ben Luckett Rd | | 8.0 | 0.0 | \$113.04 | \$152.00 | \$0.00 | \$0.00 | \$0.00 | \$265.04 | 5.2% |
| Farmhaven Volunteer I | rirestation | 3.0 | 0.0 | \$44.40 | \$48.00 | \$0.00 | \$0.00 | \$0.00 | \$92.40 | 1.8% |
| Finney Rd | | 8.0 | 0.0 | \$140.68 | \$260.00 | \$0.00 | \$0.00 | \$0.00 | \$400.68 | 7.8% |
| Johnson Ln | | 4.0 | 0.0 | \$50.92 | \$320.00 | \$321.13 | \$0.00 | \$0.00 | \$692.05 | 13.5% |
| Old Rice Rd | | 20.0 | 0.0 | \$417.92 | \$800.00 | \$0.00 | \$0.00 | \$0.00 | \$1,217.92 | 23.7% |
| Quail Rd | | 32.0 | 0.0 | \$642.40 | \$1,328.00 | \$0.00 | \$0.00 | \$0.00 | \$1,970.40 | 38.3% |
| Rouser Rd | | 8.0 | 0.0 | \$96.00 | \$128.00 | \$0.00 | \$0.00 | \$0.00 | \$224.00 | 4.4% |
| Twelve Oaks Rd | | 3.0 | 0.0 | \$38.19 | \$240.00 | \$0.00 | \$0.00 | \$0.00 | \$278.19 | 5.4% |
| Locations: | 8 | 86.0 | 0.0 | \$1,543.55 | \$3,276.00 | \$321.13 | \$0.00 | \$0.00 | \$5,140.68 | |

| WORK SUMMARY BY LOCATION | |
|--------------------------|---------------------------------------|
| MONTH OF June 2013 | |
| MOWING | |
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Cost Summary By Location

Report Dates 06/03/2013 06/24/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Mowing
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

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|---------------------|----------|-----|------------|----------|----------|----------|----------|------------|------|
| Location | Regular | ОТ | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Albert Catchings Rd | 3.0 | 0.0 | \$30.45 | \$58.50 | \$0.00 | \$0.00 | \$0.00 | \$88.95 | 0.4% |
| Banks Rd | 2.0 | 0.0 | \$20.49 | \$39.00 | \$0.00 | \$0.00 | \$0.00 | \$59.49 | 0.3% |
| Battmore Rd | 2.0 | 0.0 | \$20.30 | \$39.00 | \$0.00 | \$0.00 | \$0.00 | \$59.30 | 0.3% |
| Beamon Rd | 1.0 | 0.0 | \$10.00 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$35.00 | 0.2% |
| Beaverdam Rd | 5.0 | 0.0 | \$50.75 | \$85.00 | \$0.00 | \$0.00 | \$0.00 | \$135.75 | 0.7% |
| Bill Presley Rd | 5.0 | 0.0 | \$55.00 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$125.00 | 0.6% |
| Billingslea Rd | 1.0 | 0.0 | \$10.15 | \$19.50 | \$0.00 | \$0.00 | \$0.00 | \$29.65 | 0.1% |
| Bo Murphy Rd | 0.5 | 0.0 | \$5.25 | \$7.00 | \$0.00 | \$0.00 | \$0.00 | \$12.25 | 0.1% |
| Body Rd | 1.0 | 0.0 | \$10.15 | \$14.00 | \$0.00 | \$0.00 | \$0.00 | \$24.15 | 0.1% |
| Boone Rd | 1.0 | 0.0 | \$11.00 | \$14.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | 0.1% |
| Branch Quarters Rd | 0.5 | 0.0 | \$5.25 | \$7.00 | \$0.00 | \$0.00 | \$0.00 | \$12.25 | 0.1% |
| Branscomb Rd | 4.0 | 0.0 | \$42.75 | \$78.00 | \$0.00 | \$0.00 | \$0.00 | \$120.75 | 0.6% |
| Branson Rd | 0.5 | 0.0 | \$5.00 | \$12.50 | \$0.00 | \$0.00 | \$0.00 | \$17.50 | 0.1% |
| Brooks Rd | 0.5 | 0.0 | \$5.00 | \$12.50 | \$0.00 | \$0.00 | \$0.00 | \$17.50 | 0.1% |
| Brookville Rd | 0.1 | 0.0 | \$10.49 | \$14.00 | \$0.00 | \$0.00 | \$0.00 | \$24.49 | 0.1% |
| Brown Rd E | 2.0 | 0.0 | \$20.49 | \$39.00 | \$0.00 | \$0.00 | \$0.00 | \$59.49 | 0.3% |
| Brown Rd W | 1.5 | 0.0 | \$15.74 | \$21.00 | \$0.00 | \$0.00 | \$0.00 | \$36.74 | 0.2% |
| Camden Rd | 2.0 | 0.0 | \$20.30 | \$39.00 | \$0.00 | \$0.00 | \$0.00 | \$59.30 | 0.3% |
| Cauthen Rd | 18.0 | 0.0 | \$180.00 | \$296.00 | \$0.00 | \$0.00 | \$0.00 | \$476.00 | 2.3% |
| Cherry Rose Ln | 0.5 | 0.0 | \$5.25 | \$7.00 | \$0.00 | \$0.00 | \$0.00 | \$12.25 | 0.1% |
| Chesser Rd | 0.5 | 0.0 | \$5.00 | \$12.50 | \$0.00 | \$0.00 | \$0.00 | \$17.50 | 0.1% |
| Church St | 1.0 | 0.0 | \$11.96 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.96 | 0.2% |
| Clarkdell Rd | 2.0 | 0.0 | \$20.30 | \$39.00 | \$0.00 | \$0.00 | \$0.00 | \$59.30 | 0.3% |
| Clarkdell Rd Ext | 1.0 | 0.0 | \$10.15 | \$19.50 | \$0.00 | \$0.00 | \$0.00 | \$29.65 | 0.1% |
| Cleo Clark Rd | 2.0 | 0.0 | \$20.30 | \$39.00 | \$0.00 | \$0.00 | \$0.00 | \$59.30 | 0.3% |
| Cloud Rd | 4.0 | 0.0 | \$41.96 | \$56.00 | \$0.00 | \$0.00 | \$0.00 | \$97.96 | 0.5% |
| Clover Ln | 0.5 | 0.0 | \$5.25 | \$7.00 | \$0.00 | \$0.00 | \$0.00 | \$12.25 | 0.1% |
| Cobbville Dr E | 7.5 | 0.0 | \$75.30 | \$176.50 | \$0.00 | \$0.00 | \$0.00 | \$251.80 | 1.2% |
| Cobbville Dr W | 2.0 | 0.0 | \$20.30 | \$39.00 | \$0.00 | \$0.00 | \$0.00 | \$59.30 | 0.3% |
| Conway Rd | 0.5 | 0.0 | \$5.00 | \$12.50 | \$0.00 | \$0.00 | \$0.00 | \$17.50 | 0.1% |
| Cook Cobb Rd | 4.0 | 0.0 | \$40.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$140.00 | 0.7% |
| Crescent Lake Dr | 1.0 | 0.0 | \$10.15 | \$14.00 | \$0.00 | \$0.00 | \$0.00 | \$24.15 | 0.1% |
| Dave Brown Rd | 2.0 | 0.0 | \$20.98 | \$28.00 | \$0.00 | \$0.00 | \$0.00 | \$48.98 | 0.2% |
| Davenport Ln | 0.5 | 0.0 | \$5.25 | \$7.00 | \$0.00 | \$0.00 | \$0.00 | \$12.25 | 0.1% |
| Davis Crossing Rd | 18.5 | 0.0 | \$198.41 | \$314.00 | \$0.00 | \$0.00 | \$0.00 | \$512.41 | 2.5% |
| Davis Family Rd | 1.0 | 0.0 | \$11.70 | \$19.50 | \$0.00 | \$0.00 | \$0.00 | \$31.20 | 0.1% |
| Davis Rd | 1.0 | 0.0 | \$10.49 | \$14.00 | \$0.00 | \$0.00 | \$0.00 | \$24.49 | 0.1% |
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June 24, 2013

Cost Summary By Location

Report Dates 06/03/2013 06/24/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| | Labor Ito | | | | | | | | |
|----------------------|-----------|-----|------------|----------|----------|----------|----------|------------|-------|
| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Dinkins Rd | 4.0 | 0.0 | \$40.60 | \$78.00 | \$0.00 | \$0.00 | \$0.00 | \$118.60 | 0.6% |
| Dinkins St | 2.0 | 0.0 | \$20.98 | \$28.00 | \$0.00 | \$0.00 | \$0.00 | \$48.98 | 0.2% |
| Dove Cv | 1.0 | 0.0 | \$10.15 | \$19.50 | \$0.00 | \$0.00 | \$0.00 | \$29.65 | 0.1% |
| Dowdle St | 1.0 | 0.0 | \$11.96 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.96 | 0.2% |
| Dry Creek Rd | 7.5 | 0.0 | \$83.48 | \$187.50 | \$0.00 | \$0.00 | \$0.00 | \$270.98 | 1.3% |
| East Sowell Rd | 4.0 | 0.0 | \$40.60 | \$78.00 | \$0.00 | \$0.00 | \$0.00 | \$118.60 | 0.6% |
| Essie Rd | 0.1 | 0.0 | \$10.15 | \$19.50 | \$0.00 | \$0.00 | \$0.00 | \$29.65 | 0.1% |
| Finney Rd | 16.0 | 0.0 | \$171.00 | \$268.00 | \$0.00 | \$0.00 | \$0.00 | \$439.00 | 2.1% |
| Firetower Rd | 12.0 | 0.0 | \$120.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$420.00 | 2.0% |
| Forest Grove Rd | 1.5 | 0.0 | \$15.00 | \$37.50 | \$0.00 | \$0.00 | \$0.00 | \$52.50 | 0.3% |
| Fowler Rd | 2.0 | 0.0 | \$22.00 | \$28.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | 0.2% |
| George Rd | 1.0 | 0.0 | \$10.15 | \$19.50 | \$0.00 | \$0.00 | \$0.00 | \$29.65 | 0.1% |
| George Washington Dr | 2.0 | 0.0 | \$20.30 | \$39.00 | \$0.00 | \$0.00 | \$0.00 | \$59.30 | 0.3% |
| Goodloe Rd | 8.0 | 0.0 | \$81.20 | \$112.00 | \$0.00 | \$0.00 | \$0.00 | \$193.20 | 0.9% |
| Gray Hill Rd | 1.5 | 0.0 | \$15.74 | \$21.00 | \$0.00 | \$0.00 | \$0.00 | \$36.74 | 0.2% |
| Green Acres Dr | 8.0 | 0.0 | \$84.82 | \$134.00 | \$0.00 | \$0.00 | \$0.00 | \$218.82 | 1.0% |
| Green Oak Ln | 6.0 | 0.0 | \$61.24 | \$111.50 | \$0.00 | \$0.00 | \$0.00 | \$172.74 | 0.8% |
| Green Rd | 0.5 | 0.0 | \$5.25 | \$7.00 | \$0.00 | \$0.00 | \$0.00 | \$12.25 | 0.1% |
| Heindl Rd | 14.0 | 0.0 | \$152.17 | \$317.00 | \$0.00 | \$0.00 | \$0.00 | \$469.17 | 2.3% |
| Holiday Rd | 1.0 | 0.0 | \$10.00 | \$19.50 | \$0.00 | \$0.00 | \$0.00 | \$29.50 | 0.1% |
| Honeysucker Rd | 3.0 | 0.0 | \$30.45 | \$58.50 | \$0.00 | \$0.00 | \$0.00 | \$88.95 | 0.4% |
| Hudson Rd | 0.5 | 0.0 | \$5.25 | \$7.00 | \$0.00 | \$0.00 | \$0.00 | \$12.25 | 0.1% |
| King Ranch Rd | 7.0 | 0.0 | \$77.84 | \$131.00 | \$0.00 | \$0.00 | \$0.00 | \$208.84 | 1.0% |
| Loring Rd | 7.0 | 0.0 | \$75.15 | \$147.50 | \$0.00 | \$0.00 | \$0.00 | \$222.65 | 1.1% |
| Loring Rd Ext | 3.0 | 0.0 | \$30.74 | \$58.50 | \$0.00 | \$0.00 | \$0.00 | \$89.24 | 0.4% |
| Luckett Dr | 1.0 | 0.0 | \$11.70 | \$19.50 | \$0.00 | \$0.00 | \$0.00 | \$31.20 | 0.1% |
| Lynn Rd | 1.0 | 0.0 | \$10.00 | \$19.50 | \$0.00 | \$0.00 | \$0.00 | \$29.50 | 0.1% |
| Main St | 1.0 | 0.0 | \$11.96 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.96 | 0.2% |
| Mansell Rd | 2.0 | 0.0 | \$20.30 | \$39.00 | \$0.00 | \$0.00 | \$0.00 | \$59.30 | 0.3% |
| Marion Rd | 2.0 | 0.0 | \$20.30 | \$39.00 | \$0.00 | \$0.00 | \$0.00 | \$59.30 | 0.3% |
| Matlock Dr | 1.5 | 0.0 | \$15.00 | \$37.50 | \$0.00 | \$0.00 | \$0.00 | \$52.50 | 0.3% |
| Mcdougal Rd | 2.0 | 0.0 | \$20.30 | \$39.00 | \$0.00 | \$0.00 | \$0.00 | \$59.30 | 0.3% |
| Meadow Hills Dr | 0.5 | 0.0 | \$5.25 | \$7.00 | \$0.00 | \$0.00 | \$0.00 | \$12.25 | 0.1% |
| Middleton Rd | 1.0 | 0.0 | \$10.49 | \$14.00 | \$0.00 | \$0.00 | \$0.00 | \$24.49 | 0.1% |
| Morgan Rd | 9.0 | 0.0 | \$97.46 | \$181.00 | \$0.00 | \$0.00 | \$0.00 | \$278.46 | 1.3% |
| Mt Elam Rd | 5.0 | 0.0 | \$54.37 | \$92.00 | \$0.00 | \$0.00 | \$0.00 | \$146.37 | 0.7% |
| Mt Zion Rd | 2.0 | 0.0 | \$20.30 | \$39.00 | \$0.00 | \$0.00 | \$0.00 | \$59.30 | 0.7% |
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Cost Summary By Location

Report Dates 06/03/2013 06/24/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Mowing
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

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| | Labor Ho | | | | | | | | | |
| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % | |
| N. Railroad St | 6.0 | 0.0 | \$66.67 | \$139.00 | \$0.00 | \$0.00 | \$0.00 | \$205.67 | 1.0% | |
| Nichols Cir | 0.5 | 0.0 | \$5.25 | \$7.00 | \$0.00 | \$0.00 | \$0.00 | \$12.25 | 0.1% | |
| Nichols Rd | 1.0 | 0.0 | \$10.49 | \$14.00 | \$0.00 | \$0.00 | \$0.00 | \$24.49 | 0.1% | |
| North Old Canton Rd | 34,5 | 0.0 | \$369.36 | \$769.00 | \$0.00 | \$0.00 | \$0.00 | \$1,138.36 | 5.5% | |
| O C Hunter Rd | 0.5 | 0.0 | \$5.25 | \$7.00 | \$0.00 | \$0.00 | \$0.00 | \$12.25 | 0.1% | |
| Oak Hill Dr | 0.5 | 0.0 | \$5.25 | \$7.00 | \$0.00 | \$0.00 | \$0.00 | \$12.25 | 0.1% | |
| Old Hwy 16 | 2.5 | 0.0 | \$25.00 | \$62.50 | \$0.00 | \$0.00 | \$0.00 | \$87.50 | 0.4% | |
| Old Hwy 51 | 12.0 | 0.0 | \$132.00 | \$168.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | 1.4% | |
| Old Rice Rd | 2.0 | 0.0 | \$20.30 | \$39.00 | \$0.00 | \$0.00 | \$0.00 | \$59.30 | 0.3% | |
| Old Shop Yard | 3.0 | 0.0 | \$30.79 | \$53.00 | \$0.00 | \$0.00 | \$0.00 | \$83.79 | 0.4% | |
| Old Yazoo City Rd | 29.5 | 0.0 | \$306.39 | \$589.00 | \$0.00 | \$0.00 | \$0.00 | \$895.39 | 4.3% | |
| Oleary Rd | 0.5 | 0.0 | \$5.00 | \$12.50 | \$0.00 | \$0.00 | \$0.00 | \$17.50 | 0.1% | |
| Owens Rd | 1.0 | 0.0 | \$10.15 | \$19.50 | \$0.00 | \$0.00 | \$0.00 | \$29.65 | 0.1% | |
| Parkinson Rd | 8.0 | 0.0 | \$84.82 | \$167.00 | \$0.00 | \$0.00 | \$0.00 | \$251.82 | 1.2% | |
| Patrick Rd | 31.0 | 0.0 | \$330.04 | \$599.00 | \$0.00 | \$0.00 | \$0.00 | \$929.04 | 4.5% | |
| Pearl River Church Rd | 2.0 | 0.0 | \$20.98 | \$28.00 | \$0.00 | \$0.00 | \$0.00 | \$48.98 | 0.2% | |
| Pine Grove Rd | 0.5 | 0.0 | \$5.25 | \$7.00 | \$0.00 | \$0.00 | \$0.00 | \$12.25 | 0.1% | |
| Pisgah Bottom Rd | 9.5 | 0.0 | \$104.07 | \$166.00 | \$0.00 | \$0.00 | \$0.00 | \$270.07 | 1.3% | |
| Pratt Rd | 1.0 | 0.0 | \$11.00 | \$14.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | 0.1% | |
| Quail Hollow | 2.0 | 0.0 | \$20.30 | \$39.00 | \$0.00 | \$0.00 | \$0.00 | \$59.30 | 0.3% | |
| Ragsdale Rd | 1.0 | 0.0 | \$10.49 | \$14.00 | \$0.00 | \$0.00 | \$0.00 | \$24.49 | 0.1% | |
| Rankin Rd | 23.0 | 0.0 | \$240.00 | \$520.00 | \$0.00 | \$0.00 | \$0.00 | \$760.00 | 3.6% | |
| Richton Rd | 3.0 | 0.0 | \$31.47 | \$42.00 | \$0.00 | \$0.00 | \$0.00 | \$73.47 | 0.4% | |
| Ricks Dr | 2.0 | 0.0 | \$20.30 | \$39.00 | \$0.00 | \$0.00 | \$0.00 | \$59.30 | 0.3% | |
| Robert Dearon Rd | 1.0 | 0.0 | \$11.70 | \$19.50 | \$0.00 | \$0.00 | \$0.00 | \$31.20 | 0.1% | |
| Roberts Rd | 19.5 | 0.0 | \$196.23 | \$460.00 | \$0.00 | \$0.00 | \$0.00 | \$656.23 | 3.1% | |
| Robinson Rd | 2.0 | 0.0 | \$23.92 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$73.92 | 0.4% | |
| Rocky Hill Rd | 20.0 | 0.0 | \$205.30 | \$335.00 | \$0.00 | \$0.00 | \$0.00 | \$540.30 | 2.6% | |
| Ross Dr | 1.0 | 0.0 | \$11.70 | \$19.50 | \$0.00 | \$0.00 | \$0.00 | \$31.20 | 0.1% | |
| Second St | 1.0 | 0.0 | \$11.96 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.96 | 0.2% | |
| Sharon Rd | 1.5 | 0.0 | \$15.00 | \$37.50 | \$0.00 | \$0.00 | \$0.00 | \$52.50 | 0.3% | |
| Shrock Rd | 9.0 | 0.0 | \$90.00 | \$159.00 | \$0.00 | \$0.00 | \$0.00 | \$249.00 | 1.2% | |
| Sims Rd | 4.5 | 0.0 | \$45.00 | \$112.50 | \$0.00 | \$0.00 | \$0.00 | \$157.50 | 0.8% | |
| Smith Carr Rd | 2.0 | 0.0 | \$20.98 | \$28.00 | \$0.00 | \$0.00 | \$0.00 | \$48.98 | 0.2% | |
| Soule Chapel Rd | 2.0 | 0.0 | \$21.00 | \$28.00 | \$0.00 | \$0.00 | \$0.00 | \$49.00 | 0.2% | |
| Steen Rd | 1.0 | 0.0 | \$11.70 | \$19.50 | \$0.00 | \$0.00 | \$0.00 | \$31.20 | 0.1% | |
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17.0

0.0

\$359.00

\$0.00

\$0.00

\$0.00

Stokes Rd

2.6%

\$547.05

Cost Summary By Location

Report Dates 06/03/2013 06/24/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| | | Labor Ho | urs | | | V 1 | | | | |
|----------------------|-----|----------|-----|------------|-----------------|------------|----------|----------|-------------|-------|
| Location | | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Strong Rd | | 1.0 | 0.0 | \$10.15 | \$14.00 | \$0.00 | \$0.00 | \$0.00 | \$24.15 | 0.1% |
| Stump Bridge Rd | | 21.0 | 0.0 | \$219.15 | \$316.00 | \$0.00 | \$0.00 | \$0.00 | \$535.15 | 2.6% |
| Sugar Hill St | | 1.0 | 0.0 | \$11.96 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.96 | 0.2% |
| Sulphur Springs Park | | 62.0 | 0.0 | \$636.00 | \$1,374.00 | \$0.00 | \$0.00 | \$0.00 | \$2,010.00 | 9.6% |
| Third St | | 1.0 | 0.0 | \$11.96 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.96 | 0.2% |
| Timber Green Ln | | 0.5 | 0.0 | \$5.25 | \$7.00 | \$0.00 | \$0.00 | \$0.00 | \$12.25 | 0.1% |
| Truitt Rd | | 5.0 | 0.0 | \$55.00 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$125.00 | 0.6% |
| Twelve Oaks Rd | | 2.0 | 0.0 | \$20.30 | \$39.00 | \$0.00 | \$0.00 | \$0.00 | \$59.30 | 0.3% |
| Twelve Oaks Trace | | 2.0 | 0.0 | \$20.30 | \$39.00 | \$0.00 | \$0.00 | \$0.00 | \$59.30 | 0.3% |
| Virlilia Rd | | 52.0 | 0.0 | \$560.84 | \$948.00 | \$0.00 | \$0.00 | \$0.00 | \$1,508.84 | 7.2% |
| W Sowell Rd | | 2.0 | 0.0 | \$20.30 | \$28.00 | \$0.00 | \$0.00 | \$0.00 | \$48.30 | 0.2% |
| Way Cir | | 1.0 | 0.0 | \$10.15 | \$19.50 | \$0.00 | \$0.00 | \$0.00 | \$29.65 | 0.1% |
| Way Rd | | 28.0 | 0.0 | \$301.17 | \$562.50 | \$0.00 | \$0.00 | \$0.00 | \$863.67 | 4.1% |
| Williams Carson Rd | | 1.0 | 0.0 | \$11.70 | \$19.50 | \$0.00 | \$0.00 | \$0.00 | \$31.20 | 0.1% |
| Williams Rd | | 1.0 | 0.0 | \$10.49 | \$14.00 | \$0.00 | \$0.00 | \$0.00 | \$24.49 | 0.1% |
| Williamson Rd | | 2.0 | 0.0 | \$20.00 | \$39.00 | \$0.00 | \$0.00 | \$0.00 | \$59.00 | 0.176 |
| Woods Lake Dr | | 1.0 | 0.0 | \$10.15 | \$19.50 | \$0.00 | \$0.00 | \$0.00 | \$29.65 | 0.1% |
| Woods Rd | | 1.0 | 0.0 | \$10.15 | \$19.50 | \$0.00 | \$0.00 | \$0.00 | \$29.65 | 0.1% |
| Yard | | 9.0 | 0.0 | \$96.00 | \$159.00 | \$0.00 | \$0.00 | \$0.00 | \$255.00 | 1.2% |
| Locations: | 130 | 695.0 | 0.0 | \$7,314.00 | \$13,534.50 | \$0.00 | \$0.00 | \$0.00 | \$20,848.50 | |

Cost Summary By Location

Report Dates 06/03/2013 06/24/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Mowing & Limb Cutting
Task Type All Funds

Employee All Employees
Contractor All Contractors
Fund All Funds

| | Labor Ho | ars | | | | | | |
|-----------------------|----------|-----|------------|----------|----------|----------|----------|----------------|
| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost % |
| Cloud Rd | 4.0 | 0.0 | \$47.84 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$147.84 26.7% |
| Dave Brown Rd | 1.0 | 0.0 | \$11.96 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.96 6.7% |
| East Sowell Rd | 4.0 | 0.0 | \$47.84 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$147.84 26.7% |
| Old Rice Rd | 1.0 | 0.0 | \$11.96 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.96 6.7% |
| Old Yazoo City Rd | 4.0 | 0.0 | \$47.84 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$147.84 26.7% |
| Pearl River Church Rd | 0.1 | 0.0 | \$11.96 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$36.96 6.7% |
| Locations: 6 | 15.0 | 0.0 | \$179.40 | \$375.00 | \$0.00 | \$0.00 | \$0.00 | \$554.40 |

Cost Summary By Location

Report Dates 06/03/2013 06/24/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| , | Jal | bor | Ho | urs |
|---|-----|-----|----|-----|
| | | | | |

| | Labor no | | | | | | | | |
|--------------------|----------|-----|------------|------------|----------|----------|----------|-------------------|-------|
| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Beaverdam Rd | 2.0 | 0.0 | \$26.78 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$64.78 | 1.9% |
| Branson Rd | 0.1 | 0.0 | \$13.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.39 | 0.4% |
| Camden Rd | 2.0 | 0.0 | \$26.78 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$64.78 | 1.9% |
| Cauthen Rd | 1.0 | 0.0 | \$13.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.39 | 0.4% |
| Cobbville Dr | 2.0 | 0.0 | \$26.78 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$64.78 | 1.9% |
| Davis Crossing Rd | 1.0 | 0.0 | \$13.39 | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$32.39 | 1.0% |
| Davis Rd | 1.0 | 0.0 | \$13.39 | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$32.39 | 1.0% |
| Dry Creek Rd | 1.0 | 0.0 | \$13.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.39 | 0.4% |
| Endris Rd | 4.0 | 0.0 | \$53.56 | \$76.00 | \$0.00 | \$0.00 | \$0.00 | \$129.56 | 3.8% |
| Firetower Rd | 2.0 | 0.0 | \$26.78 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$64.78 | 1.9% |
| Hampton Hills Ct | 12.0 | 0.0 | \$185.40 | \$396.00 | \$0.00 | \$0.00 | \$0.00 | \$581.40 | 17.2% |
| Hemdl Rd | 1.0 | 0.0 | \$13.39 | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$32.39 | 1.0% |
| King Ranch Rd | 2.0 | 0.0 | \$26.78 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$64.78 | 1.9% |
| Moss Rd | 1.0 | 0.0 | \$13.39 | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$32.39 | 1.0% |
| Mt Pilgrım Rd | 2.0 | 0.0 | \$26.78 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$64.78 | 1.9% |
| Old 51 Ra | 0.1 | 0.0 | \$13.39 | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$32.39 | 1.0% |
| Old Natchez Trace | 4.0 | 0.0 | \$53.56 | \$76.00 | \$0.00 | \$0.00 | \$0.00 | \$129.56 | 3.8% |
| Old Rice Rd | 8.0 | 0.0 | \$99.84 | \$694.00 | \$0.00 | \$0.00 | \$0.00 | \$793.84 | 23.5% |
| Patrick Rd | 1.0 | 0.0 | \$13.39 | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$32.39 | 1.0% |
| Quail Rd | 4.0 | 0.0 | \$53.56 | \$57.00 | \$0.00 | \$0.00 | \$0.00 | \$110.56 | 3.3% |
| Roberts Rd | 1.0 | 0.0 | \$13.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.39 | 0.4% |
| Rocky Hill Rd | 3.0 | 0.0 | \$40.17 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$78.17 | 2.3% |
| Sharon Rd | 3.0 | 0.0 | \$40.17 | \$57.00 | \$0.00 | \$0.00 | \$0.00 | \$97.17 | 2.9% |
| Shrock Rd | 2.0 | 0.0 | \$26.78 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$64.78 | 1.9% |
| Stokes Rd | 2.0 | 0.0 | \$26.78 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$64.78 | 1.9% |
| Stump Bridge Rd | 3.0 | 0.0 | \$40.17 | \$108.00 | \$0.00 | \$0.00 | \$0.00 | \$148.17 | 4.4% |
| Sulphur Springs Rd | 7.0 | 0.0 | \$93.73 | \$133.00 | \$0.00 | \$0.00 | \$0.00 | \$226.73 | 6.7% |
| Twelve Oaks Trace | 1.0 | 0.0 | \$13.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.39 | 0.4% |
| Virlilia Rd | 5.0 | 0.0 | \$66.95 | \$76.00 | \$0.00 | \$0.00 | \$0.00 | \$142.95 | 4.2% |
| Way Rd | 1.0 | 0.0 | \$13.39 | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$32.39 | 1.0% |
| Yandell Rd | 4.0 | 0.0 | \$53.56 | \$76.00 | \$0.00 | \$0.00 | \$0.00 | \$129.56 | 3.8% |
| Locations: 31 | 85.0 | 0.0 | \$1,155,59 | \$2,224.00 | \$0.00 | \$0.00 | \$0.00 | \$3,379.59 | |

Cost Summary By Location

Report Dates 06/03/2013 06/24/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types

Pavement All Pavement Types

| Labor | Hours |
|-------|-------|
|-------|-------|

| Location | | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|------------------|---|---------|-----|------------|------------|----------|----------|----------|------------|-------|
| Caroline Blvd | | 8.0 | 0.0 | \$96.00 | \$160.00 | \$0.00 | \$0.00 | \$0.00 | \$256.00 | 4.5% |
| Hampton Hills Ct | | 8.0 | 0.0 | \$190.72 | \$128.00 | \$0.00 | \$0.00 | \$0.00 | \$318.72 | 5.6% |
| Quail Rd | | 24.0 | 0.0 | \$327.80 | \$640.00 | \$0.00 | \$0.00 | \$0.00 | \$967.80 | 16.9% |
| Shop | | 8.0 | 0.0 | \$131.84 | \$320.00 | \$0.00 | \$0.00 | \$0.00 | \$451.84 | 7.9% |
| Stump Bridge Rd | | 72.0 | 0.0 | \$887.52 | \$1,880.00 | \$0.00 | \$0.00 | \$0.00 | \$2,767.52 | 48.4% |
| Virgin Mary Rd | | 8.0 | 0.0 | \$99.84 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$299.84 | 5.2% |
| Yazoo Creek Pit | | 8.0 | 0.0 | \$131.84 | \$520.00 | \$0.00 | \$0.00 | \$0.00 | \$651.84 | 11.4% |
| Locations: | 7 | 136.0 | 0.0 | \$1,865.56 | \$3,848.00 | \$0.00 | \$0.00 | \$0.00 | \$5,713.56 | |

Cost Summary By Location

Report Dates 06/03/2013 06/24/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Remove Trees off County R.O.W.
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

| | | Labor Ho | urs | | | 71 | | | | |
|------------------|---------------------|----------|-----|------------|------------|----------|----------|----------|------------|-------|
| Location | | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Cox Ferry Rd | | 40.0 | 0.0 | \$624.32 | \$1,576.00 | \$0.00 | \$0.00 | \$0.00 | \$2,200.32 | 46.3% |
| Hart Rd | | 12.0 | 0.0 | \$160.60 | \$228.00 | \$0.00 | \$0.00 | \$0.00 | \$388.60 | 8.2% |
| Livingston Verno | | 8.0 | 0.0 | \$80.00 | \$560.00 | \$0.00 | \$0.00 | \$0.00 | \$640.00 | 13.5% |
| | Dept Human Services | 4.0 | 0.0 | \$53.56 | \$76.00 | \$0.00 | \$0.00 | \$0.00 | \$129.56 | 2.7% |
| _ | Human Services Dept | 8.0 | 0.0 | \$107.12 | \$640.00 | \$0.00 | \$0.00 | \$0.00 | \$747.12 | 15.7% |
| Mcmillon Rd | | 1.0 | 0.0 | \$10.30 | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$29.30 | 0.6% |
| Virlilia Rd | | 8.0 | 0.0 | \$96.00 | \$128.00 | \$0.00 | \$0.00 | \$0.00 | \$224.00 | 4.7% |
| Yandell Rd | | 12.0 | 0.0 | \$160.60 | \$228.00 | \$0.00 | \$0.00 | \$0.00 | \$388.60 | 8.2% |
| Locations: | 8 | 93.0 | 0.0 | \$1,292.50 | \$3,455.00 | \$0.00 | \$0.00 | \$0.00 | \$4,747.50 | |

| WORK SUMMARY BY LOCATION | |
|--------------------------|--|
| MONTH OF June 2013 | |
| PAVED ROADS | |
| | |
| | |
| | |
| | |
| | |

Cost Summary By Location

Report Dates 06/03/2013 06/24/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| | | Labor Ho | urs | | | | | | | |
|-------------------|---|----------|-----|------------|------------|-------------|----------|----------|-------------|-------|
| Location | | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Bilbrew Rd | | 2.0 | 0.0 | \$24.00 | \$32.00 | \$1,682.41 | \$0.00 | \$0.00 | \$1,738.41 | 4.3% |
| Camden Ct | | 4.0 | 0.0 | \$48.00 | \$64.00 | \$345.00 | \$0.00 | \$0.00 | \$457.00 | 1.1% |
| Caroline Blvd | | 8.0 | 0.0 | \$96.00 | \$200.00 | \$6,686.88 | \$0.00 | \$0.00 | \$6,982.88 | 17.1% |
| Endris Rd | | 8.0 | 0.0 | \$131.84 | \$320.00 | \$0.00 | \$0.00 | \$0.00 | \$451.84 | 1.1% |
| Hampton Hills Ct | | 24.0 | 0.0 | \$513.28 | \$728.00 | \$297.64 | \$0.00 | \$0.00 | \$1,538.92 | 3.8% |
| Kemper Creek | | 2.0 | 0.0 | \$24.00 | \$32.00 | \$837.69 | \$0.00 | \$0.00 | \$893.69 | 2.2% |
| Old Yazoo City Rd | | 2.0 | 0.0 | \$24.00 | \$140.00 | \$1,741.74 | \$0.00 | \$0.00 | \$1,905.74 | 4.7% |
| Stump Bridge Rd | | 24.0 | 0.0 | \$288.00 | \$1,360.00 | \$20,178.03 | \$0.00 | \$0.00 | \$21,826.03 | 53.4% |
| Virgin Mary Rd | | 8.0 | 0.0 | \$306.00 | \$160.00 | \$4,605.72 | \$0.00 | \$0.00 | \$5,071.72 | |
| Locations: | 9 | 82.0 | 0.0 | \$1,455.12 | \$3,036.00 | \$36,375.11 | \$0.00 | \$0.00 | \$40,866.23 | |

Cost Summary By Location

Report Dates 06/01/2013 06/24/2013 Location All Locations Location Type All Location Types District All Location Districts Surface All Surface Types Pavement All Pavement Types

Task Paved Roads Task Type All Funds Employee All Employees Contractor All Contractors Fund All Funds

| | | Labor Ho | Labor Hours | | | | | | | |
|------------------|-----|----------|-------------|------------|----------|------------|----------|----------|-------------------|--|
| Location | | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost % | |
| Madison County J | ail | 4.0 | 0.0 | \$153.00 | \$76.00 | \$4,175.07 | \$0.00 | \$0.00 | \$4,404.07 100.0% | |
| Locations: | 1 | 4.0 | 0.0 | \$153.00 | \$76.00 | \$4,175.07 | \$0.00 | \$0.00 | \$4,404.07 | |

June 24, 2013

Cost Summary By Location

Report Dates 06/03/2013 06/24/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| La | bor | Hours | |
|----|-----|-------|--|
|----|-----|-------|--|

| | Labor 110 | | | | | | | | |
|---------------------------------|-----------|-----|------------|-------------|----------|----------|----------|-------------------|-------|
| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Bilbrew Rd | 4.0 | 0.0 | \$51.16 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$231.16 | 0.4% |
| Camden Ct | 24.0 | 0.0 | \$290.32 | \$1,320.00 | \$0.00 | \$0.00 | \$0.00 | \$1,610.32 | 2.7% |
| Caroline Blvd | 16.0 | 0.0 | \$199.68 | \$1,120.00 | \$0.00 | \$0.00 | \$0.00 | \$1,319.68 | 2.3% |
| Cedar Hill Rd | 2.0 | 0.0 | \$24.96 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$164.96 | 0.3% |
| Dampeer Rd | 5.0 | 0.0 | \$69.63 | \$110.00 | \$0.00 | \$0.00 | \$0.00 | \$179.63 | 0.3% |
| Endris Rd | 4.0 | 0.0 | \$55.70 | \$88.00 | \$0.00 | \$0.00 | \$0.00 | \$143.70 | 0.2% |
| Farmhaven Volunteer Firestation | 3.0 | 0.0 | \$33.99 | \$210.00 | \$0.00 | \$0.00 | \$0.00 | \$243.99 | 0.4% |
| Finney Rd | 24.0 | 0.0 | \$345.64 | \$1,890.00 | \$0.00 | \$0.00 | \$0.00 | \$2,235.64 | 3.8% |
| Hampton Hills Ct | 108.0 | 0.0 | \$1,509.64 | \$8,882.00 | \$0.00 | \$0.00 | \$0.00 | \$10,391.64 | 17.7% |
| Hart Rd | 3.0 | 0.0 | \$41.78 | \$66.00 | \$0.00 | \$0.00 | \$0.00 | \$107.78 | 0.2% |
| Hwy 43 | 7.0 | 0.0 | \$72.66 | \$490.00 | \$0.00 | \$0.00 | \$0.00 | \$562.66 | 1.0% |
| Johnson Ln | 4.0 | 0.0 | \$49.92 | \$280.00 | \$0.00 | \$0.00 | \$0.00 | \$329.92 | 0.6% |
| Kemper Creek | 4.0 | 0.0 | \$51.16 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$231.16 | 0.4% |
| Madison County Jail | 20.0 | 0.0 | \$255.64 | \$1,016.00 | \$0.00 | \$0.00 | \$0.00 | \$1,271.64 | 2.2% |
| Oakdale Rd | 4.0 | 0.0 | \$49.92 | \$280.00 | \$0.00 | \$0.00 | \$0.00 | \$329.92 | 0.6% |
| Old Rice Rd | 52.0 | 0.0 | \$855.80 | \$3,992.00 | \$0.00 | \$0.00 | \$0.00 | \$4,847.80 | 8.3% |
| Old Yazoo City Rd | 4.0 | 0.0 | \$51.16 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$231.16 | 0.4% |
| Pat Luckett Rd | 6.0 | 0.0 | \$63.99 | \$420.00 | \$0.00 | \$0.00 | \$0.00 | \$483.99 | 0.8% |
| Quail Rd | 68.0 | 0.0 | \$789.60 | \$4,760.00 | \$0.00 | \$0.00 | \$0.00 | \$5,549.60 | 9.5% |
| Ramage Rd | 2.0 | 0.0 | \$27.85 | \$44.00 | \$0.00 | \$0.00 | \$0.00 | \$71.85 | 0.1% |
| Raytown Rd | 4.0 | 0.0 | \$49.92 | \$280.00 | \$0.00 | \$0.00 | \$0.00 | \$329.92 | 0.6% |
| Rouser Rd | 56.0 | 0.0 | \$698.64 | \$3,560.00 | \$0.00 | \$0.00 | \$0.00 | \$4,258.64 | 7.3% |
| Spring Creek Rd | 3.0 | 0.0 | \$37.44 | \$210.00 | \$0.00 | \$0.00 | \$0.00 | \$247.44 | 0.4% |
| Stump Bridge Rd | 80.0 | 0.0 | \$999.84 | \$5,600.00 | \$0.00 | \$0.00 | \$0.00 | \$6,599.84 | 11.3% |
| Twin Lakes Dr | 2.0 | 0.0 | \$27.85 | \$44.00 | \$0.00 | \$0.00 | \$0.00 | \$71.85 | 0.1% |
| Virgin Mary Rd | 16.0 | 0.0 | \$215.20 | \$1,254.00 | \$0.00 | \$0.00 | \$0.00 | \$1,469.20 | 2.5% |
| Yandell Rd | 2.0 | 0.0 | \$24.96 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$164.96 | 0.3% |
| Yard | 96.0 | 0.0 | \$1,355.12 | \$8,600.00 | \$204.00 | \$0.00 | \$0.00 | \$10,159.12 | 17.3% |
| Yazoo Creek Pit | 48.0 | 0.0 | \$645.28 | \$4,156.00 | \$0.00 | \$0.00 | \$0.00 | \$4,801.28 | 8.2% |
| Locations: 29 | 671.0 | 0.0 | \$8,944.44 | \$49,492.00 | \$204.00 | \$0.00 | \$0.00 | \$58,640.44 | |

Cost Summary By Location

Report Dates 06/03/2013 06/24/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Equipment Operation
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

| | | Labor Ho | urs | | | | | | | |
|------------------|---|----------|-----|------------|------------|----------|----------|----------|------------|-------|
| Location | | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Caroline Blvd | | 8.0 | 0.0 | \$96.00 | \$160.00 | \$0.00 | \$0.00 | \$0.00 | \$256.00 | 4.5% |
| Hampton Hills Ct | | 8.0 | 0.0 | \$190.72 | \$128.00 | \$0.00 | \$0.00 | \$0.00 | \$318.72 | 5.6% |
| Quail Rd | | 24.0 | 0.0 | \$327.80 | \$640.00 | \$0.00 | \$0.00 | \$0.00 | \$967.80 | 16.9% |
| Shop | | 8.0 | 0.0 | \$131.84 | \$320.00 | \$0.00 | \$0.00 | \$0.00 | \$451.84 | 7.9% |
| Stump Bridge Rd | | 72.0 | 0.0 | \$887.52 | \$1,880.00 | \$0.00 | \$0.00 | \$0.00 | \$2,767.52 | 48.4% |
| Virgin Mary Rd | | 8.0 | 0.0 | \$99.84 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$299.84 | 5.2% |
| Yazoo Creek Pit | | 8.0 | 0.0 | \$131.84 | \$520.00 | \$0.00 | \$0.00 | \$0.00 | \$651.84 | 11.4% |
| Locations: | 7 | 136.0 | 0.0 | \$1,865.56 | \$3,848.00 | \$0.00 | \$0.00 | \$0.00 | \$5,713.56 | |

Labor Hours

4.0

1.0

8.0

0.0

0.0

0.0

Cost Summary By Location

Deer Rd

Dowdle St

Fairview Park

Report Dates 06/03/2013 06/24/2013 Location All Locations Location Type All Location Types District All Location Districts Surface All Surface Types Pavement All Pavement Types

Task General Labor Task Type All Funds Employee All Employees Contractor All Contractors Fund All Funds

| | 20001110 | | | | | | | | |
|--------------------|----------|-----|------------|----------|----------|----------|----------|-------------------|------|
| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Allen Wood Dr | 2.0 | 0.0 | \$25.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.33 | 0.2% |
| Beach Bluff Rd | 7.0 | 0.0 | \$101.28 | \$80.00 | \$0.00 | \$0.00 | \$0.00 | \$181.28 | 1.1% |
| Beal Rd | 8.0 | 0.0 | \$131.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$131.84 | 0.8% |
| Ben Luckett Rd | 2.0 | 0.0 | \$25.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.33 | 0.2% |
| Bilbrew Rd | 6.0 | 0.0 | \$72.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$72.66 | 0.4% |
| Branson Dr | 0.1 | 0.0 | \$11.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11.00 | 0.1% |
| Branson Rd | 1.0 | 0.0 | \$14.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14.33 | 0.1% |
| Brooks Rd | 3.0 | 0.0 | \$36.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36.33 | 0.2% |
| Camden Ct | 10.0 | 0.0 | \$155.54 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$193.54 | 1.2% |
| Cane Creek Rd | 3.0 | 0.0 | \$38.36 | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$57.36 | 0.4% |
| Canton High School | 2.0 | 0.0 | \$23.70 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$61.70 | 0.4% |
| Caroline Blvd | 25.0 | 0.0 | \$311.63 | \$380.00 | \$0.00 | \$0.00 | \$0.00 | \$691.63 | 4.2% |
| Catlett Rd | 3.0 | 0.0 | \$40.20 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$78.20 | 0.5% |
| Cauthen Rd | 10.0 | 0.0 | \$178.50 | \$190.00 | \$0.00 | \$0.00 | \$0.00 | \$368.50 | 2.3% |
| Cedar Hill Rd | 3.0 | 0.0 | \$34.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$74.00 | 0.5% |
| Chesser Rd | 7.0 | 0.0 | \$72.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$72.10 | 0.4% |
| Childress Ln | 2.0 | 0.0 | \$20.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.60 | 0.1% |
| Church St | 1.0 | 0.0 | \$17.85 | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$36.85 | 0.2% |
| Cleo Clark Rd | 2.0 | 0.0 | \$25.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.33 | 0.2% |
| Cook Cobb Rd | 2.0 | 0.0 | \$35.70 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$73.70 | 0.5% |
| Corrections Dr | 2.0 | 0.0 | \$25.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.33 | 0.2% |
| Cotton Blossom Ln | 1.0 | 0.0 | \$13.40 | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$32.40 | 0.2% |
| Cotton Blossom Rd | 1.0 | 0.0 | \$13.40 | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$32.40 | 0.2% |
| Cox Ferry Rd | 2.0 | 0.0 | \$23.70 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$61.70 | 0.4% |
| Davis Crossing Rd | 1.0 | 0.0 | \$10.30 | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$29.30 | 0.2% |
| | | | | | | | • | | |

| Flora Park | 2.0 | 0.0 | \$23.70 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$61.70 | 0.4% |
|--------------------|------|-----|----------|----------|--------|--------|--------|----------|------|
| Germantown Ln | 1.0 | 0.0 | \$13.40 | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$32.40 | 0.2% |
| Goodloe Rd | 4.0 | 0.0 | \$41.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41.20 | 0.3% |
| Green Acres Dr | 4.0 | 0.0 | \$45.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.32 | 0.3% |
| Greens Crossing Rd | 1.0 | 0.0 | \$13.40 | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$32.40 | 0.2% |
| Gunter Rd | 1.0 | 0.0 | \$13.40 | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$32.40 | 0.2% |
| Gus Green Rd | 1.0 | 0.0 | \$13.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.40 | 0.1% |
| Hampton Hills Ct | 16.0 | 0.0 | \$347.36 | \$560.00 | \$0.00 | \$0.00 | \$0.00 | \$907.36 | 5.6% |
| Hardy Rd | 2.0 | 0.0 | \$26.80 | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$45.80 | 0.3% |
| June 24, 2013 | | | | | | | | | |
| | | | | | | | | | |

\$100.00

\$19.00

\$320.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$141.20

\$451.84

\$36.85

0.9%

0.2%

2.8%

\$41.20

\$17.85

\$131.84

Cost Summary By Location

Report Dates 06/03/2013 06/24/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Labor Hours | | | | | | | | | | | |
|------------------------------------|---------|-----|------------|----------|----------|----------|----------|-------------------|------|--|--|
| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % | | |
| Hawkins Rd | 2.0 | 0.0 | \$20.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.60 | 0.1% | | |
| Hawkins Thompson Ln | 8.0 | 0.0 | \$107.20 | \$152.00 | \$0.00 | \$0.00 | \$0.00 | \$259.20 | 1.6% | | |
| Heindl Rd | 2.0 | 0.0 | \$35.70 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$73.70 | 0.5% | | |
| Holiday Rd | 0.5 | 0.0 | \$8.93 | \$9.50 | \$0.00 | \$0.00 | \$0.00 | \$18.43 | 0.1% | | |
| Holmes Hollow Ln | 3.0 | 0.0 | \$36.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36.33 | 0.2% | | |
| Hunt Cir | 1.0 | 0.0 | \$12.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12.48 | 0.1% | | |
| Jackson Rd | 2.0 | 0.0 | \$24.63 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24.63 | 0.2% | | |
| Johnson Ln | 12,0 | 0.0 | \$279.88 | \$152.00 | \$0.00 | \$0.00 | \$0.00 | \$431.88 | 2.7% | | |
| Kearney Park Firestation | 4.0 | 0.0 | \$48.00 | \$260.00 | \$0.00 | \$0.00 | \$0.00 | \$308.00 | 1.9% | | |
| Kemper Creek | 4.0 | 0.0 | \$50.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.66 | 0.3% | | |
| Lake Castle Rd | 1.0 | 0.0 | \$12.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12.48 | 0.1% | | |
| Lake Cavalier Rd | 1.0 | 0.0 | \$13.40 | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$32.40 | 0.2% | | |
| Livingston Rd | 4.0 | 0.0 | \$50.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.66 | 0.3% | | |
| Livingston Vernon Rd | 5.0 | 0.0 | \$61.40 | \$279.00 | \$0.00 | \$0.00 | \$0.00 | \$340.40 | 2.1% | | |
| Lottville Rd | 2.0 | 0.0 | \$25.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.33 | 0.2% | | |
| Lynn Rd | 0.5 | 0.0 | \$8.93 | \$9.50 | \$0.00 | \$0.00 | \$0.00 | \$18.43 | 0.1% | | |
| Madison County Dept Human Services | 4.0 | 0.0 | \$50.66 | \$80.00 | \$0.00 | \$0.00 | \$0.00 | \$130.66 | 0.8% | | |
| Madison County Human Services Dept | 10.0 | 0.0 | \$102.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$142.00 | 0.9% | | |
| Madison County Jail | 4.0 | 0.0 | \$71.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$71.40 | 0.4% | | |
| Magnolia St | 4.0 | 0.0 | \$48.00 | \$260.00 | \$0.00 | \$0.00 | \$0.00 | \$308.00 | 1.9% | | |
| Maın St | 1.0 | 0.0 | \$17.85 | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$36.85 | 0.2% | | |
| Mansell Rd | 17.0 | 0.0 | \$175.10 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$275.10 | 1.7% | | |
| Mccullough Rd | 2.0 | 0.0 | \$24.63 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24.63 | 0.2% | | |
| Mcdougal Rd | 2.0 | 0.0 | \$25.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.33 | 0.2% | | |
| Mcmillon Rd | 13.0 | 0.0 | \$140.10 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$178.10 | 1.1% | | |
| Miggins Rd | 2.0 | 0.0 | \$25.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.33 | 0.2% | | |
| Mini Ln | 4.0 | 0.0 | \$41.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41.20 | 0.3% | | |
| Mt Leopard Rd | 0.1 | 0.0 | \$13.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.40 | 0.1% | | |
| North Livingston Rd | 2.0 | 0.0 | \$25.88 | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$44.88 | 0.3% | | |
| Oakdale Rd | 4.0 | 0.0 | \$41.20 | \$80.00 | \$0.00 | \$0.00 | \$0.00 | \$121.20 | 0.7% | | |
| Old 51 Rd | 2.0 | 0.0 | \$24.63 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24.63 | 0.2% | | |
| Old Rice Rd | 2.0 | 0.0 | \$25.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.33 | 0.2% | | |
| Old Yazoo City Rd | 6.0 | 0.0 | \$75.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75.29 | 0.5% | | |
| Parkinson Rd | 12.0 | 0.0 | \$144.00 | \$780.00 | \$0.00 | \$0.00 | \$0.00 | \$924.00 | 5.7% | | |
| Pat Luckett Rd | 6.0 | 0.0 | \$83.62 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$203.62 | 1.3% | | |
| Patrick Rd | 1.0 | 0.0 | \$10.30 | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$29.30 | 0.2% | | |
| Pearl River Church Rd | 8.0 | 0.0 | \$113.04 | \$320.00 | \$0.00 | \$0.00 | \$0.00 | \$433.04 | 2.7% | | |
| | | | | | | | | | | | |

Cost Summary By Location

Report Dates 06/03/2013 06/24/2013 Location All Locations Location Type All Location Types District All Location Districts Surface All Surface Types

Provement All Payement Types

Task General Labor Task Type All Funds Employee All Employees Contractor All Contractors Fund All Funds

| | | | | Pavement All P | avement Types | | | | |
|-------------------------|----------|-----|------------|----------------|---------------|----------|----------|------------|------|
| | Labor Ho | urs | | | | | | | |
| Location | Regular | OT | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Permenter Rd | 2.0 | 0.0 | \$25.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.33 | 0.2% |
| Pine Grove Rd | 2.0 | 0.0 | \$23.70 | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$42.70 | 0.3% |
| Pinetree Ln | 2.0 | 0.0 | \$25.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.33 | 0.2% |
| Quail Rd | 41.0 | 0.0 | \$573.04 | \$76.00 | \$0.00 | \$0.00 | \$0.00 | \$649.04 | 4.0% |
| Rabbit Run Ln | 1.0 | 0.0 | \$13.40 | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$32.40 | 0.2% |
| Rankin Rd | 8.0 | 0.0 | \$142.80 | \$152.00 | \$0.00 | \$0.00 | \$0.00 | \$294.80 | 1.8% |
| Ricks Dr | 2.0 | 0.0 | \$25.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.33 | 0.2% |
| Roberts Rd | 17.0 | 0.0 | \$303.45 | \$323.00 | \$0.00 | \$0.00 | \$0.00 | \$626.45 | 3.8% |
| Robinson Rd | 2.0 | 0.0 | \$28.66 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$68.66 | 0.4% |
| Robinson Springs Rd Ext | 1.0 | 0.0 | \$13.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.40 | 0.1% |
| Rock Hill Cir | 6.0 | 0.0 | \$70.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70.28 | 0.4% |
| Rocky Hill Rd | 10.0 | 0.0 | \$178.50 | \$190.00 | \$0.00 | \$0.00 | \$0.00 | \$368.50 | 2.3% |
| Rouser Rd | 1.0 | 0.0 | \$13.40 | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$32.40 | 0.2% |
| Second St | 1.0 | 0.0 | \$17.85 | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$36.85 | 0.2% |
| Shady Grove Rd | 10.0 | 0.0 | \$103.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$103.00 | 0.6% |
| Sharon Rd | 3.0 | 0.0 | \$38.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38.73 | 0.2% |
| Shop | 8.0 | 0.0 | \$115.36 | \$560.00 | \$0.00 | \$0.00 | \$0.00 | \$675.36 | 4.1% |
| Shrock Rd | 6.0 | 0.0 | \$107.10 | \$114.00 | \$0.00 | \$0.00 | \$0.00 | \$221.10 | 1.4% |
| Sims Rd | 3.0 | 0.0 | \$53.55 | \$57.00 | \$0.00 | \$0.00 | \$0.00 | \$110.55 | 0.7% |
| Society Ridge Rd | 1.0 | 0.0 | \$13.40 | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$32.40 | 0.2% |
| Solomon Green Pl | 1.0 | 0.0 | \$13.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.40 | 0.1% |
| Spring Rd | 3.0 | 0.0 | \$40.20 | \$57.00 | \$0.00 | \$0.00 | \$0.00 | \$97.20 | 0.6% |
| St Charles Ave | 1.0 | 0.0 | \$13.40 | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$32.40 | 0.2% |
| Stokes Rd | 2.0 | 0.0 | \$23.70 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$61.70 | 0.4% |
| Stout Rd | 4.0 | 0.0 | \$44.30 | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$63.30 | 0.4% |
| Stribling Rd | 1.0 | 0.0 | \$10.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.30 | 0.1% |
| Stump Bridge Rd | 16.0 | 0.0 | \$205.28 | \$160.00 | \$0.00 | \$0.00 | \$0.00 | \$365.28 | 2.2% |
| Sugar Hill St | 2.0 | 0.0 | \$31.25 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$69.25 | 0.4% |
| Sulphur Springs Park | 18.0 | 0.0 | \$321.30 | \$342.00 | \$0.00 | \$0.00 | \$0.00 | \$663.30 | 4.1% |
| Third St | 1.0 | 0.0 | \$17.85 | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$36.85 | 0.2% |
| Tucker Rd | 3.0 | 0.0 | \$38.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38.96 | 0.2% |
| Tyler Ln | 3.0 | 0.0 | \$30.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.90 | 0.2% |
| Virgin Mary Rd | 32.0 | 0.0 | \$343.20 | \$560.00 | \$0.00 | \$0.00 | \$0.00 | \$903.20 | 5.5% |
| Weisenberger Rd | 6.0 | 0.0 | \$83.62 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$203.62 | 1.3% |
| Williamson Rd | 0.1 | 0.0 | \$17.85 | \$19.00 | \$0.00 | \$0.00 | \$0.00 | \$36.85 | 0.2% |
| Yandell Rd | 28.0 | 0.0 | \$302.59 | \$272.00 | \$0.00 | \$0.00 | \$0.00 | \$574.59 | 3.5% |
| Yard | 8.0 | 0.0 | \$131.84 | \$320.00 | \$0.00 | \$0.00 | \$0.00 | \$451.84 | 2.8% |

Cost Summary By Location

Report Dates 06/03/2013 06/24/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| | | Labor Ho | urs | | | | | | | |
|------------|-----|----------|-----|------------|-----------------|----------|----------|----------|-------------------|---|
| Location | | Regular | ОТ | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
| Locations: | 111 | 568.0 | 0.0 | \$7,817.05 | \$8,472.00 | \$0.00 | \$0.00 | \$0.00 | \$16.289.05 | |

MADISON COUNTY ROAD DEPARTMENT **June 2013 EMERGENCY CALLS**

Cost Summary By Location

Report Dates 06/01/2013 06/26/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

| | | Labor Ho | | | | | | | |
|-------------|---|----------|---------------|------------|----------|----------------|----------|----------|-----------------|
| Location | | Regular | \mathbf{OT} | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost % |
| Virlilia Rd | | 7.5 | 0.0 | \$201.58 | \$285.00 | \$63.75 | \$0.00 | \$0.00 | \$550.33 100.0% |
| Locations: | 1 | 7.5 | 0.0 | \$201.58 | \$285.00 | \$63.75 | \$0.00 | \$0.00 | \$550.33 |

June 26, 2013

1

MADISON COUNTY ROAD DEPARTMENT June 2013 SOLID WASTE PICKUP

Cost Summary By Location

Report Dates 06/01/2013 06/26/2013
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Solid Waste Pickup
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

| Labor | Hours |
|-------|-------|
|-------|-------|

| Location | • | Regular | \mathbf{OT} | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | % |
|------------------|------------------|---------|---------------|-------------|-------------|-------------|----------|----------|-------------------|------|
| Friday Route 12 | Solid Waste | 72.0 | 0.0 | \$665.84 | \$1,440.00 | \$282.10 | \$0.00 | \$0.00 | \$2,387.94 | 3.0% |
| Friday Route 16 | Solid Waste | 72.0 | 0.0 | \$768.00 | \$1,440.00 | \$355.60 | \$0.00 | \$0.00 | \$2,563.60 | 3.2% |
| Friday Route 2 S | olid Waste | 48.0 | 0.0 | \$512.00 | \$960.00 | \$246.96 | \$0.00 | \$0.00 | \$1,718.96 | 2.1% |
| Friday Route 3 S | olid Waste | 144.0 | 0.0 | \$1,456.00 | \$2,880.00 | \$947.66 | \$0.00 | \$0.00 | \$5,283.66 | 6.6% |
| Friday Route 4 S | olid Waste | 72.0 | 0.0 | \$608.00 | \$1,440.00 | \$514.64 | \$0.00 | \$0.00 | \$2,562.64 | 3.2% |
| Monday Route 1 | Sollid Waste | 96.0 | 0.0 | \$784.00 | \$1,920.00 | \$673.82 | \$0.00 | \$0.00 | \$3,377.82 | 4.2% |
| Monday Route 2 | Solid Waste | 96.0 | 0.0 | \$1,024.00 | \$1,920.00 | \$622.02 | \$0.00 | \$0.00 | \$3,566.02 | 4.4% |
| Monday Route 3 | Solid Waste | 96.0 | 0.0 | \$1,024.00 | \$1,920.00 | \$638.40 | \$0.00 | \$0.00 | \$3,582.40 | 4.5% |
| Monday Route 4 | Solid Waste | 72.0 | 0.0 | \$665.84 | \$1,440.00 | \$311.08 | \$0.00 | \$0.00 | \$2,416.92 | 3.0% |
| Monday Route 5 | Solid Waste | 72.0 | 0.0 | \$768.00 | \$1,440.00 | \$565.04 | \$0.00 | \$0.00 | \$2,773.04 | 3.4% |
| Monday Route 6 | Solid Waste | 96.0 | 0.0 | \$1,024.00 | \$1,920.00 | \$577.92 | \$0.00 | \$0.00 | \$3,521.92 | 4.4% |
| Thursday Route | I Solid Waste | 120.0 | 0.0 | \$1,177.84 | \$2,400.00 | \$439.18 | \$0.00 | \$0.00 | \$4,017.02 | 5.0% |
| Thursday Route | 2 Solid Waste | 72.0 | 0.0 | \$768.00 | \$1,440.00 | \$278.88 | \$0.00 | \$0.00 | \$2,486.88 | 3.1% |
| Thursday Route | 3 Solid Waste | 144.0 | 0.0 | \$1,536.00 | \$2,880.00 | \$716.24 | \$0.00 | \$0.00 | \$5,132.24 | 6.4% |
| Thursday Route: | 5 Solid Waste | 72.0 | 0.0 | \$608.00 | \$1,440.00 | \$329.28 | \$0.00 | \$0.00 | \$2,377.28 | 3.0% |
| Tuesday Route 1 | Solid Waste | 144.0 | 0.0 | \$1,376.00 | \$2,880.00 | \$1,163.82 | \$0.00 | \$0.00 | \$5,419.82 | 6.7% |
| Tuesday Route 2 | Solid Waste | 168.0 | 0.0 | \$1,689.84 | \$3,360.00 | \$1,033.20 | \$0.00 | \$0.00 | \$6,083.04 | 7.6% |
| Tuesday Route 3 | Solid Waste | 96.0 | 0.0 | \$1,024.00 | \$1,920.00 | \$480.20 | \$0.00 | \$0.00 | \$3,424.20 | 4.3% |
| Tuesday Route 4 | Solid Waste | 24.0 | 0.0 | \$176.00 | \$480.00 | \$164.92 | \$0.00 | \$0.00 | \$820.92 | 1.0% |
| Tuesday Route 6 | Solid Waste | 72.0 | 0.0 | \$768.00 | \$1,440.00 | \$571.20 | \$0.00 | \$0.00 | \$2,779.20 | 3.5% |
| Wednesday Rout | te 2 Solid Waste | 72.0 | 0.0 | \$768.00 | \$1,440.00 | \$344.12 | \$0.00 | \$0.00 | \$2,552.12 | 3.2% |
| Wednesday Rout | e 3 Solid Waste | 192.0 | 0.0 | \$1,888.00 | \$3,840.00 | \$885.64 | \$0.00 | \$0.00 | \$6,613.64 | 8.2% |
| Wednesday Rout | e 4 Solid Waste | 144.0 | 0.0 | \$1,296.00 | \$2,880.00 | \$761.04 | \$0.00 | \$0.00 | \$4,937.04 | 6.1% |
| Locations: | 23 | 2,256.0 | 0.0 | \$22,375.36 | \$45,120.00 | \$12,902.96 | \$0.00 | \$0.00 | \$80,398.32 | |